

Activities and Budget 22-23 - Springwater Environm



Activity Number	Activity	2022-23 (Y2) Budgeted Cost	Total Spent 2022-23	Allowable Use Category	Object Code	FTE	FTE Type	Partnership	Q2 Progress Notes (7/1/22-12/31/22)	Q2 Progress Rating (7/1/22-12/31/22)	Q2 Amount Spent (7/1/22-12/31/22)	Q3 Progress Notes (1/1/23-3/31/23)	Q3 Progress Rating (1/1/23-3/31/23)	Q3 Amount Spent (1/1/23-3/31/23)	Q4 Progress Notes (4/1/23-9/30/23)	Q4 Progress Rating (4/1/23-9/30/23)	Q4 Amount Spent (4/1/23-9/30/23)	Unspent Funds 2022-23
2	Total	\$130,400.02	\$130,400.02								\$95,118.00			\$96,221.00			\$96,000.72	\$0.00
1	Admin Costs		\$0.00	ADMIN	ADMIN				No Spending	●					This amount was always \$0	●	0	
2	Professional develop for staff related to Literacy	\$15,000.00	\$9,084.29	WRE	31x				Our k-5 teachers, learning specialists and instructional	●	\$7,200.00	We continue to partner with ARC to provide training	●		Staff worked on a varied of literacy PD this quarter	●	1884.29	
4	Hire part time art instructor, PE, Art and Friday Field Study instructors	\$86,275.52	\$98,970.57	WRE	111		1	Other	Our PE and Art teacher have been meeting with every student once a week for direct instruction. Our PE teacher	●	\$34,125.14	Continuing	●	28660	Continuing	●	36176.43	
6	Hire a 0.7 hour a day instructional assistant to increase direct services to students and provide behavior support	\$20,125.00	\$22,346.66	RCS	112		0.7	Special Education: All Positions	We have need for this position and the person in this role is working with students grades K-5 in both pull out small	●	\$11,793.66	Continuing	●	10550	We continued to employ the person in this role, but spent at BSA funding and so did not include this amount on the report	●	0	
8	PAUSED ACTIVITIES		\$0.00															
9	Having our instructional coordinator work additional Fridays to collaborate with teachers and reach out to families.	\$0.00	\$0.00	OCG	111		0.1	Literacy Teacher/Coach/Assi										
10	Hire a .5 FTE learning specialist to support literacy instruction and students receiving special services	\$0.00	\$0.00	WRE	111		0.5	Special Education: All Positions										